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# Northside Independent School District

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2024-2025



General Fund - Child Nutrition Fund - Debt Service Fund

Presented to the Northside ISD Board of Trustees on  
August 27, 2024

The following budgets have been prepared in accordance with the Texas Education Code §44.002. Requirements under §44.004 of the same code related to the *Notice of Budget and Tax Rate* have also been adhered to in the preparation of the proposed 2024-2025 fiscal year budget. The three budgets required to be adopted by the Northside ISD Board of Trustees are presented for your review and consideration of approval.

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The General Fund is the largest of the three funds to be considered for adoption and accounts for the majority of instructional and operational activities of the District. Total General Fund revenues are projected to be \$1 billion with local revenue comprising 55% of total General Fund revenue and state revenue comprising 44%. Federal revenue accounts for 1% of budgeted General Fund revenue. Local taxes will be generated with a proposed maintenance and operations (M&O) tax rate of \$0.6694,      foEMC /Pa<</MCIDx15 >>BDQe 8-0-0( )860404.88 440.001Tm7

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Child Nutrition

The Child Nutrition



Bexar, Bandera, and Medina counties have certified their 2024 taxable values. The district calculates a separate taxable value for budgeting purposes that assumes values under appraisal for Bexar, Bandera, and Medina counties.

**Northside Independent School District  
General Fund Budget  
2024-2025 Adopted Budget**

	<b>Adopted Budget 8/27/2024</b>
<b>Revenues</b>	
Local	\$551,034,020
State	435,366,825
Federal	14,176,000
<b>Total Revenues</b>	<b>\$1,000,576,845</b>
<b>Expenditures</b>	
Instruction	\$660,816,869
Instructional Resources and Media Services	14,082,902
Curriculum Development and Instructional Staff Development	19,843,824

**Northside Independent School District  
Child Nutrition Fund Budget**

**Northside Independent School District  
Debt Service Fund Budget  
2024-2025 Adopted Budget**

	<b>Adopted Budget 8/27/2024</b>
<b>Revenues</b>	
Local	\$255,517,663
State	18,483,113
<b>Total Revenues</b>	<b>\$274,000,776</b>
<b>Expenditures</b>	
Debt Service	\$254,358,997
<b>Total Expenditures</b>	<b>\$254,358,997</b>
Revenues - Expenditures	\$19,641,779
<b>Change in Fund Balance</b>	<b>\$19,641,779</b>

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